

Children and Young People Quarter 2 Performance Report 2007/08

	07/08 Result to Date	2006/07 Result
Percentage of indicators achieving target at year end - based in Predicated Full Year Result	43%	44%
Percentage of indicators showing a year on year improvement based in Predicated Full Year Result*	78%	61%
Percentage of indicators showing a year on year decline based in Predicated Full Year Result*	13%	29%

Please note predicted performance can change each quarter*

1	2	3	4	5	6	7	8	9	10	11	11a	12	13	14
Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year-End	2007/08 Target	Current Position as at 30th September 07	Predicted Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2005/06 Year-End data)	All England Bottom Quartile (Based on 2005/06 Year-End data)	Core City Average (Based on 2005/06 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2005/06 Year-End data)	Data Quality Issues
CYP-BME4	The ratio of the percentage of the priority Black cohort permanently excluded to the overall percentage for Leeds	Children and Younger People	Annually Number	Fall	1.90	1.60	1.50	1.50	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	This indicator has shown improvement and is now exceeding this year's target. Pilot funding is in place to work on a project targeted specifically at Black Caribbean pupils, the Pupil Planning Team is working in partnership with National Strategies to pla													
CYP-EcW7	The percentage of primary schools providing the core offer of extended schools services.	Children and Younger People	Annually %	Rise	8.00	24.00	40.00	40.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	Leeds compares very favourably with regional comparators, being ahead in 4 of 6 categories.													
CYP-EcW8	The percentage of secondary schools providing the core offer of extended schools services	Children and Younger People	Annually %	Rise	18.00	23.00	64.00	64.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	Leeds has exceeded the national target for secondary schools offering full core provision one year ahead of schedule. Leeds also compares very favourably with regional comparators, being ahead in 4 of 6 categories.													

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BV-221a	Percentage of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people who participate in youth work in the local authority area.	Early Years and Youth Service	Quarterly %	Rise	48	54	14	51	↑	59	29	47	6	Significant concerns
Comments	New guidance defining what constitutes a recorded outcome has been sent out to all workers but embedding this appears to remain a training issue within the service. The figure is low because either information is not being reported or there is still conf													
BV-221b	Percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people aged 13-19 participating in youth work'.	Early Years and Youth Service	Quarterly %	Rise	22	30	4	30	↑	25	10	16	1	Significant concerns
Comments	Figures were gathered via a manual count from voluntary sector organisations, the youth service teams and figures from the DEAMS D of E system. There is likley to be some duplication. Data quality issues are likley to remain until next year when the new													
CP-EY50a LKI-EY3a	Number of families supported with childcare, including before and after school clubs where parents are in work	Early Years and Youth Service	Quarterly Numerical	Rise	1724.00	2140.00	1199.00	2140.00	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	The reported figure represents the three month period June to August as previously agreed with performance management. A data quality review will be carried out during Q3 that will ensure the data which informs the PI is robust.													
CP-EY50b LKI-EY3b	Number of families supported with childcare including before and after school clubs where parents are in work based learning, training or further education.	Early Years and Youth Service	Quarterly Numerical	Rise	470.00	583.00	303.00	600.00	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	As agreed with the Performance Team, the reported figure represents return for June, July and August. Performance in Q3 is expected to increase as a result of training/ education take up in September.													
CP-EY51a LKI-EY2a	Number of places in children's centres	Early Years and Youth Service	Quarterly Numerical	Rise	1796.00	2231.00	1671.00	2235.00	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	The completion of the data quality review has provided the service with more robust data which is line with OFSTED registered places. □□The end of year target is anticpated to be met if not exceeded.													
CP-EY52 LKI-EY6	Percentage of schools offering FFIP (Fully Flexible Integrated Provision)	Early Years and Youth Service	Quarterly %	Rise	N.A.	60.00	27.90	60.00		N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	The service expects an increased up take amongst 136 schools with nursery classes for the Autumn term. The process for applying and receiving funding, which informs the PI, means that accurate data will not be available until early November.													
CP-YS50 LKI-YS1	The level of reach into the resident 13-19 population (against a benchmark of 25%)	Early Years and Youth Service	Quarterly %	Rise	47.20	25.00	8.00	25.00	↓	N.A.	N.A.	N.A.	N.A.	Significant concerns
Comments	To maintain more rigorous data quality, a manual count for reach was not undertaken. Instead the reach figure was taken form YouthBase, the new MIS system. The Q2 figure is low because there is a backlog of information yet to be entered onto the system.													

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LKI-YS2	The level of participation of the resident 13-19 population in youth work (against a benchmark of 15%)	Early Years and Youth Service	Quarterly %	Rise	25.0	15.0	2.0	15.0	↑	N.A.	N.A.	N.A.	N.A.	Significant concerns
Comments	For Quarter 2, updated guidance was issued to bring the service in line with national guidance. This guidance is taking time to filter through the service. This factor, coupled with the backlog of information, accounts for the low Q2 figure.													
BV-183b CPA-H15	The average length of stay in hostel accommodation of households which include dependant children or a pregnant woman who are unintentionally homeless and in priority need	Homeless and Advisory Service	Monthly Weeks	Fall	0.0	0.0	0.0	0.0	↑	0.0	17.0	8	1	No concerns
Comments	No temporary accommodation for families meets the definition of hostel accommodation. No plans under the Supporting People programme to commission new or reconfigure existing services that meets the definition.													
BV-225	Action against domestic violence (DV) provision and effectiveness of LA services designed to help victims of DV and prevent DV	Community Safety	Quarterly %	Rise	100	100	100	100	↑	0	0	0	0	No concerns
Comments	No temporary accommodation for families meets the definition of hostel accommodation. No plans under the Supporting People programme to commission new or reconfigure existing services that meets the definition.													
BV-43a CYP-BeH17	Percentage of proposed statements of special educational need issued by the authority in a financial year and prepared within 18 weeks excluding exceptions under the Education (Special Educational Needs) (England) (Consolidation) Regulations 2001	SEN and School Attendance	Monthly %	Rise	100.0	97.0	100.0	100.0	↔	100.0	95.7	90.2	5	No concerns
Comments	Improvements to the statementing process including a strengthening of partner engagement are continuing to maintain performance at 100% and on target. Includes 26 statements during quarter 2.													
BV-43b CYP-BeH18	Percentage of proposed statements of special educational need issued by the authority in a financial year and prepared within 18 weeks including 'exceptions' set out in the Education (Special Educational Needs) (England) (Consolidation) Regulations 2001	SEN and School Attendance	Monthly %	Rise	88.40	83.90	86.00	90.30	↑	95.40	72.50	79.3	6	No concerns
Comments	Ongoing improvements to the statementing process have resulted in quarter two performance being above target. Includes 44 statements during quarter 2													
BV-45 CYP-PoC8 LAA-CYP8	Percentage of half days missed due to total absence in secondary schools maintained by the local education authority	SEN and School Attendance	Annually %	Fall	9.20	7.80	9.20	9.20	↔	7.26	8.30	9.51	2	No concerns
Comments	Secondary absence levels have remained constant since 2006. In 2006/07 there were 15 target secondary schools for reducing persistent absence and 11 of these did achieve reductions in levels from the previous year. However in 2007/08 academic year there a													
BV-46 CYP-PoC9	Percentage of half days missed due to total absence in primary schools maintained by the local education authority.	SEN and School Attendance	Annually %	Fall	5.70	4.70	5.20	5.20	↑	5.13	5.98	6.01	1	No concerns
Comments	Comparative performance is good and levels of primary absence have reduced since 2006, but not to the target level, which remains challenging. To address this a new initiative has been developed called Attendance Champions, where a team will target the 18													
CYP-POC5 LAA-CYP7	The number of fixed term exclusions from schools maintained by the Local Education Authority, per 1,000 pupils	SEN and School Attendance	Annually Numerical	Fall	68.10	39.00	62.30	62.30	↑	N.A.	N.A.	N.A.	N.A.	Some concerns

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Comments	The rate of fixed-term exclusions remains a very challenging target. LPSA2 funding has been granted to address this issue, electronic monitoring will be used for earlier identification of pupils, so that this resource is targeted most appropriately. Partn													

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CYP-POC6 LAA-CYP6	The number of permanent exclusions from schools maintained by the Local Education Authority	SEN and School Attendance	Annually Numerical	Fall	84.00	70.00	65.00	65.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	There has been a fall in permanent exclusions from 2006 to below this year's target. This has been achieved through closer partnership working with Area Management Boards and with Headteachers. Electronic monitoring systems have improved and there is earl													
BV-181a CYP-EnA17	Percentage of 14-year old pupils in schools maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in English	School Improvement	Annually %	Rise	70.00	74.00	71.00	71.00	↑	77.00	69.00	63.38	2	No concerns
Comments	All results are provisional until Q3. English at KS3 has shown a slight improvement over the last three years, whilst national trends have returned to 2005 levels after a drop in 2006. The gap in English between Leeds and its statistical neighbours has c													
BV-181b CYP-EnA18	Percentage of 14-year old pupils in schools maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in Mathematics	School Improvement	Annually %	Rise	75.00	74.00	73.00	73.00	↓	77.00	70.00	63.82	1	No concerns
Comments	All results are provisional until Q3. Following successive improvements up to 2006, 2007 saw a fall in maths performance in Leeds, its statistical neighbours and nationally. This drop has resulted in the gap to Statistical Neighbours remaining at 2%, and													
BV-181c CYP-EnA19	Percentage of 14-year old pupils in schools maintained by the local Education Authority achieving Level 5 or above in the Key Stage 3 test in Science	School Improvement	Annually %	Rise	69.00	72.00	69.00	69.00	↔	74.00	64	58.24	1	No concerns
Comments	All results are provisional until Q3. Science has seen several year on year improvements, but these have slowed in 2007. Leeds performance maintained 2006 levels, with Statistical Neighbours recording a minimal improvement. Nationally, performance impro													
BV-181d CYP-EnA20	Percentage of 14-year old pupils in schools maintained by the Local Education Authority achieving Level 5 or above in the Key Stage 3 test in ICT	School Improvement	Annually %	Rise	68	72	70	70	↑	74	63.23	59.57	2	Some concerns
Comments	Result is based only on schools who submitted results. For 2007 this is 5220 pupils out of 8210 (64%) The reliability of data should improve from next year as results will then be collected directly from schools.													
BV-194a CYP-ENA21	The percentage of 11 year old pupils achieving Level 5 in Key Stage 2: English	School Improvement	Annually %	Rise	32	33	32	32	↔	29	23	21	1	No concerns
Comments	All results are provisional until Q3. Performance remains the same as in 2006 with results improving by 1% point for statistical neighbours and national maintained schools average results. Leeds performance is now in line with statistical neighbours and m													
BV-194b CYPP-EnA22	% of pupils achieving level 5 or above in Key Stage 2 Maths	School Improvement	Annually %	Rise	33	34	30	30	↓	32	27	26.0	1	No concerns
Comments	All results are provisional until Q3. Performance has declined since last year, performance has also declined amongst statistical neighbour authorities and for maintained schools nationally, although these are by lesser amounts than in Leeds and the Leeds													

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BV-38 CYP-EnA13 LAA-CYP4	Percentage of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs at grades A*-C or equivalent.	School Improvement	Annually %	Rise	52.2	56.5	55.7	55.7	↑	58.3	49.4	47.1	4	No concerns
Comments	All KS4 results are provisional until Q3. Pupil-level data is currently being checked and compared with school returns to finalise the result for this PI. No data is available yet for comparison with national trend and statistical neighbours. The headline													
BV-39 CYP-EnA14 LAA-CYP3	Percentage of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs or equivalent at grades A*-G including English and Maths.	School Improvement	Annually %	Rise	85.0	89.0	86.1	86.1	↑	90.8	85.9	81.8	2	No concerns
Comments	All KS4 results are provisional until Q3. Pupil-level data is currently being checked and compared with school returns to finalise the result for this PI. Performance on this PI shows a slight increase on 2006, but remains a priority for further improve													
BV-40 CYP-EnA15	Percentage of pupils in schools maintained by the local education authority achieving Level 4 or above in the Key Stage 2 Mathematics test.	School Improvement	Annually %	Rise	76.0	80.0	77.0	77.0	↑	77.4	72.1	70.1	1	No concerns
Comments	All results are provisional until Q3. KS2 outcomes have risen by 1% from last year. This rise has been mirrored nationally and Leeds remains in line with national attainment. Schools who have participated in the Intensifying Support programme have made st													
BV-41 CYP-EnA16	Percentage of pupils in schools maintained by the local education authority achieving Level 4 or above in the Key Stage 2 English test.	School Improvement	Annually %	Rise	79.0	79.0	80.0	80.0	↑	81.2	76	72.8	1	No concerns
Comments	This result will be reported in quarter 3, data is not available from the external data source until November 2007.													
CP-SI50 CYP-Beh7 LAA-CYP11	Increase in the percentage of pupils who participate in at least 2 hours of PE/ Sport each week	School Improvement	Annually %	Rise	83.00	85.00	See Comments	See Comments		N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	National data is not yet available to compare against Leeds Performance. This will be reported in quarter 3.													
CP-SI51	Ensure the level of overall assessment reached at the end of foundation stage (up to 5 years old) is in line with the national average (Summer 2007)	School Improvement	Annually Yes/No	Rise	No	N.A.	See Comments	See Comments		N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	No Comments Supplied													
CYP-Beh6 LAA-CYP12	The proportion of schools that have achieved the National Healthy Schools Standard	School Improvement	Annually %	Rise	46.00	50.00	62.00	62.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	2007-08 target relates to December 2008 as in the LPSA agreement. Performance is on target to achieve the LPSA target. The work of the Healthy Schools team is now highly targeted to SOA target schools in order to support the narrowing the gap agenda and t													
CYP-ENa11b	Proportion of pupils in schools maintained by the authority achieving five or more GCSEs at grades A* - C or equivalent, including Maths and English	School Improvement	Annually %	Rise	40.00	46.00	42.10	42.10	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The data for this PI is not available until February 2008.													
CYP-EcW2 LAA-CYP19	The percentage of 16-18 year olds that are NOT in education, employment or training (NEET)	School Improvement	Annually %	Fall	8.80	8.40	See Comments	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The data for this PI is not available until February 2008.													

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CYP-EcW5	The proportion of 19 year olds with level 2 qualifications	School Improvement	Annually %	Rise	63.00	64.00	See Comments	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The data for this PI is not available until February 2008.													
CYP-EcW6	The proportion of 19 year olds with Level 3 qualifications	School Improvement	Annually %	Rise	41.00	45.00	See Comments	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The data for this PI is not available until February 2008.													
CYP-EnA11c LAA-CYP22	The percentage of pupils in schools maintained by the authority achieving 5 or more GCSEs at grade A* - G or equivalent.	School Improvement	Annually %	Rise	87.00	88.00	88.00	88.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	All KS4 results are provisional until Q3. Pupil-level data is currently being checked and compared with school returns to finalise the result for this PI. Performance on this PI shows a slight increase on 2006. Performance is strongly connected to the 14-													
CYP-EnA11d	The percentage of pupils in schools maintained by the authority achieving any qualification at the end of Key Stage 4.	School Improvement	Annually %	Rise	96.00	97.00	96.30	96.30	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	All KS4 results are provisional until Q3. Pupil-level data is currently being checked and compared with school returns to finalise the result for this PI. No data is available yet for comparison with national trend and statistical neighbours. This PI is s													
CYP-EnA6	The proportion of schools that were scored 2 or better by OfSTED for overall effectiveness.	School Improvement	Quarterly %	Rise	59.00	63.00	100.00	64.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The data for this PI is not available until February 2008													
CYPP-EcW1 LAA-CYP21	The percentage of pupils leaving year 11 that are NOT in education, employment or Training (NEET)	School Improvement	Annually %	Fall	8.20	7.10	See Comments	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
Comments	No Comments Supplied													
LKI-NR2	Number of schools in disadvantaged communities with less than 30% of pupils achieving 5 or more GCSEs at grade A* to C	School Improvement	Annually numerical	Fall	5.00	3.00	2.00	2.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The national floor target for 2008 is no school below 30%. All KS4 results are provisional until Q3, as they are based on aggregated school returns. Pupil-level data is currently being checked and compared with school returns to finalise the result for th													
BV-161 CP-CF54 A4	The ratio of the percentage of those young people who were looked after on 1st April in their 17th year (age 16) who were engaged in education, training or employment at the age of 19 to the percentage of young people in the population who were engaged in	Social Services for Children & Families	Quarterly %	Rise	0.87	0.90	0.88	0.90	↑	0.91	0.65	1	4	No concerns
Comments	Although the service is likely to meet its aspirations for the numbers of adoptions and special guardianship orders undertaken during the year, the increase in the overall numbers of looked after children adversely affects the performance indicator as thi													

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BV-162 CP-CF55 LAA- CYP13 C20	The percentage of child protection cases which were reviewed regularly as a percentage of those cases that should have been reviewed during the year.	Social Services for Children & Families	Quarterly %	Rise	98	100	99	100	↑	100	100	99.2	3	No concerns
Comments	This indicator measures the quality of decision making around de registration of children on the child protection register. At the end of O6-07 Leeds performance was rated at the highest banding by Ofsted. Leeds current performance is rated in the lower 3													
BV-163 CP-CF56 C23	The number of children who ceased to be looked after during the year as a result of the granting of an adoption or special guardianship order, as a percentage of the number of children looked after at 31st March (excluding unaccompanied asylum seekers) wh	Social Services for Children & Families	Quarterly %	Rise	7.9	8.0	6.4	6.7	↓	9.5	5.6	7	5	Some concerns
Comments	Although the service is likely to meet its aspirations for the numbers of adoptions and special guardianship orders undertaken during the year, the increase in the overall numbers of looked after children adversely affects the performance indicator as this													
BV-50 CP-CF53 LAA- CYP13 A2	The percentage of young people leaving care aged 16 or over with at least one GCSE at Grade A* - G or a GNVQ.	Social Services for Children & Families	Annually %	Rise	55	60	60	60	↑	59	46	50.82	2	No concerns
Comments	N.A.													
CP-CF51 LAA-CYP14	Ensure 15% of children looked after by the council achieve the equivalent of 5 or more GCSEs at grade A* to C	Social Services for Children & Families	Annually %	Rise	6.00	15.00	7.80	7.80	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	N.A.													
CP-CF57	Number of children coming into care for the first time in the year	Social Services for Children & Families	Annually Numerical	Fall	387.00	254.00	162.00	350.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	N.A.													
LKI-SS1 A3	The percentage of children registered during the year on the Child Protection Register who had been previously registered.	Social Services for Children & Families	Quarterly %	Rise	12.90	12.50	17.30	12.50	↓	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	This indicator measures the quality of decision making around de registration of children on the child protection register. At the end of O6-07 Leeds performance was rated at the highest banding by Ofsted. Leeds current performance is rated in the lower 3													
LKI-SS29 C64	The percentage of Core Assessments that were completed within 35 working days of their commencement	Social Services for Children & Families	Quarterly %	Rise	57.80	75.00	70.00	80.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	On trajectory to be top banded by the end of the financial year. Target already met. This signifies very good progress for which all staff deserve some credit. It is crucial we continue to maintain the improvement.													

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LKI-SS32 C63	The number of children and young people who communicated their views specifically for each of their statutory reviews as a percentage of the number of children and young people who had been looked after at March 31st for more than four weeks.	Social Services for Children & Families	Quarterly %	Rise	74.60	85.00	73.00	80.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The number of children who communicated their views for their statutory reviews increased by over 50%, from 49% to 75%. Figures from the end of March 07 until the end of August 07 have shown a slight drop to 72.5%. The OfSTED rating for this performance is													
LKI-SS34	percentage of initial assessments within 7 working days of referral	Social Services for Children & Families	Quarterly %	Rise	73.00	80.00	79.00	80.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	No room for complacency but this is a very good result considering the poor first quarter especially when it includes a long holiday period. I am unclear as to whether we have properly 'cleaned up' the North area figures following reorganisation so am awa													
CP-CSP52b	Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - S&AR	Sport	Quarterly Numerical	Rise	1031050.00	1000000.00	524251.00	1000000.00	↓	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The total number of junior visits for Q2 07/08 was 247, 654 in the corresponding period the previous year there were 212,088 visits. This equates to an increase of 16.8% on 06/07 figures. This is mainly attributable to the opening of John Smeaton Leisure													